



Iowa Department of Public Defense



2012 Justice System Appropriation Subcommittee

Major General Timothy E. Orr, Adjutant General Iowa National Guard
January 31, 2012

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Iowa National Guard's Mission



*Federal
Missions*



*State
Missions*

**Major Theaters
of War**

**Small Scale
Contingencies**

**Domestic
Terrorism**

**Homeland
Security**

**Information
Operations**

**State Emergency
Response Missions**

**National
Missile Defense**

**Full
Spectrum
Force**



Iowa National Guard Personnel



1,928 Airmen assigned
Iowa Air National Guard

7,504 Soldiers assigned
Iowa Army National Guard



9,432 Personnel assigned
Iowa National Guard

2,024 Full-time Soldiers and Airmen
7,408 Part-time Soldiers and Airmen

*Iowa has over 3 people serving, per 1000 of the population.
That's double the National average*



This map of Iowa displays county boundaries and names. Major cities are indicated by orange stars, and military installations are marked with white stars and labels. The map is divided into five numbered regions (1-5). The following table lists the military installations shown on the map:

Installation Name	Location (County)
Estherville	Emmet
Sheldon	Sioux
Spencer	Clay
Algona	Hancock
Mason City	Floyd
Charles City	Chickasaw
Storm Lake	Sioux
Le Mars	Plymouth
Sioux City	Woodbury
Fort Dodge	Calhoun
Eagle Grove	Wright
Iowa Falls	Franklin
Oelwein	Fayette
Waterloo AASF	Black Hawk
Waterloo Armory	Black Hawk
Dubuque	Dubuque
Denison	Crawford
Carroll	Carroll
Boone	Boone
Marshalltown	Marshall
Perry	Polk
Audubon	Audubon
Camp Dodge	Polk
Ankeny	Polk
Newton	Newton
Des Moines	Des Moines
Knoxville	Marion
Oskaloosa	Oskaloosa
Cedar Rapids AFRC	Cedar Rapids
Iowa City	Iowa
Cedar Rapids	Cedar Rapids
Davenport AASF	Davenport
Davenport Armory	Davenport
Davenport FMS	Davenport
Muscatine AFRC	Muscatine
Muscatine	Muscatine
Washington	Washington
Fairfield FMS	Jefferson
Fairfield Armory	Jefferson
Mount Pleasant	Henry
Burlington	Lee
Centerville	Appanoose
Ottumwa	Wapello
Shenandoah	Page
Red Oak	Montgomery
Coming	Union
Council Bluffs	Pottawattamie
Keokuk	Keokuk

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Domestic Operations

- Current Operations:
 - Winter Storm Operations as needed (HAT)
 - Guard Emergency Situational Awareness Contacts (GESAC)
- Previous Year's Operations:
 - Western Iowa Flood Support Operations (Summer 2011)
- Future Operations:
 - Continued interagency preparation focused on reducing impacts of natural and manmade emergencies.



Overseas Operations

Afghanistan

- 2,900 Soldiers, 2/34th Brigade Combat Team returned from Afghanistan in July 2011
- 60 Soldiers & Airmen, 734th Agribusiness Development Team returned in July 2011

Iraq

- 10 Soldiers, Detachment 34 Operational Support Airlift Command returned in May 2011
- 75 Soldiers, 2/211th General Support Aviation Battalion returned from Iraq in November 2011

Kosovo

- 65 Soldiers, Co C, 2/147th Aviation returned in April 2011

Other Middle East operations

- 185th Air Refueling Wing supported international coalition enforcement of the no-fly zone over Libya in March 2011
- 16 Airmen, 132nd Fighter Wing & 84 Airmen, 185th Air Refueling Wing supported operations in 11 Southwest Asia locations and returned in July 2011



Redeployment Issues Update

Medical

- 27 Brigade Combat Team Soldiers & 29 total IA Guardsmen at Medical Treatment Facilities
- 62 Brigade Combat Team Soldiers & 72 total IA Guardsmen in Community Based Warrior Transition Units receiving care from their home of record

Unemployment

- Upon redeployment of the BCT approximately 25% identified themselves as unemployed, that figure is now just under 10% unemployed
- Current initiatives to assist these Service Members looking for employment
- Providing testimony to the House Veterans Affairs, Economic Opportunity Subcommittee

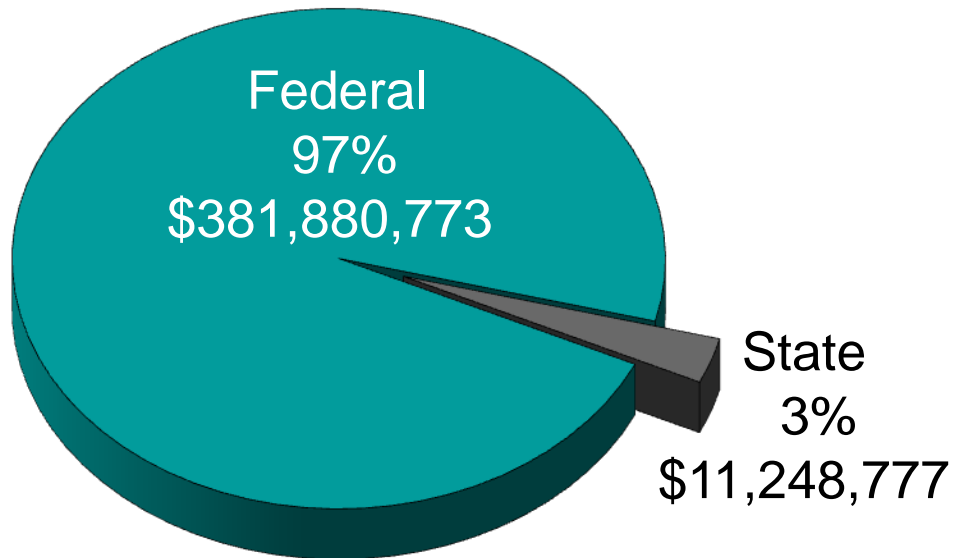
Education

- 1,100 Iowa Guardsmen received National Guard Education Assistance for fall 2011
- Expecting to award close to 1,300 Guardsmen for spring 2012



Economic Impact

Federal/State Funding FY - 11



Federal/State Ratio
\$34 to \$1

Funding Facts:

2011 Federal Payroll
to Iowans exceeded
\$140,474,175

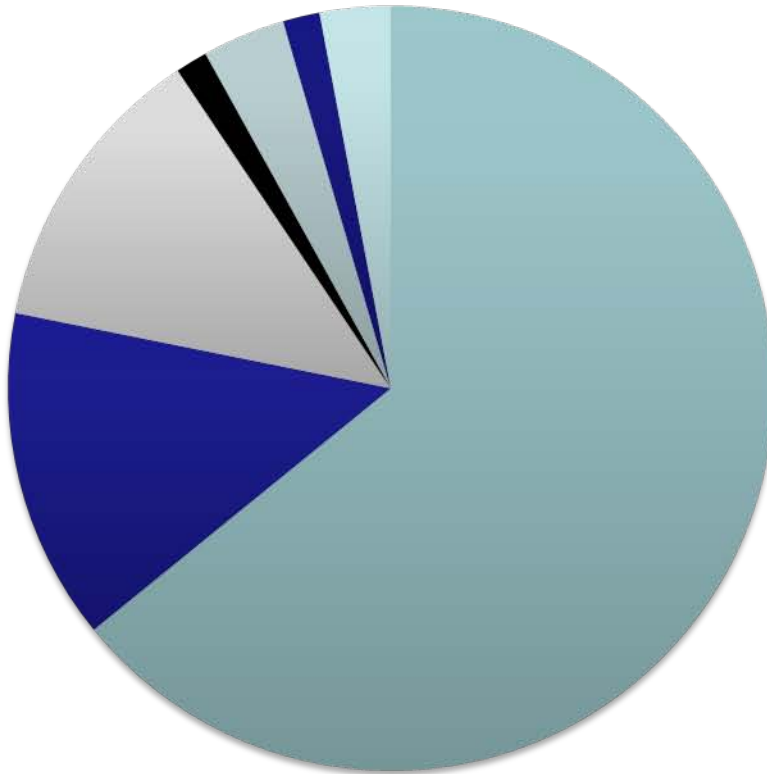
The State collects more in payroll, property, and sales taxes from Guard members than it budgets for the Iowa National Guard.

Iowa National Guard FTEs:

- 2,024 Federal Employees
- 313 State employees
- 95% State FTEs are fully or partially federal reimbursed



DPD's SY12 Justice System Budget by Category



- Salaries (\$3,545,103)
- Utilities (\$774,399)
- Facility Maintenance (\$687,551)
- Travel Expenses (\$74,629)
- Interagency Reimbursement (\$194,026)
- Equipment (\$85,847)
- Miscellaneous (\$165,487)

Total Justice Budget = \$5,527,042



FY13 Budget highlights

- \$148,000 would restore the critical statutory code position of the Deputy Adjutant General - Army
- Each State dollar would match approximately \$7 Federal dollars
- Cost saving measures through deferred maintenance



Questions or Comments

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SFY 2013 Justice Systems Budget Brief



**Homeland Security and Emergency Management Division
Iowa Department of Public Defense**

Mark J. Schouten, Administrator

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HSEMD Responsibilities

- Direct response and recovery operations of the state
- Prepare a Comprehensive Response, Recovery, Mitigation and Preparedness Plan
- Assess critical infrastructures' vulnerabilities and state's capabilities
- Provide technical assistance to local emergency management entities
- Prepare a critical asset protection plan
- Approve and support HLS and emergency response teams
- Administer statewide wireless E911 program

Prepare

Homeland Security Activities

- Coordination and collaboration
- Strategic Planning
- Vulnerability assessments and mitigation
- Critical asset protection

Preparedness

- Planning
- Training
- Exercise



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Respond

Response

- HSEMD works to protect lives and properties through:
 - Coordination with local, state, federal and private-sector partners
 - Mutual aid to and from other states through the Emergency Management Assistance Compact

Coordination

- Human resources and rescue teams
- Food and shelter supplies and equipments
- State response teams
- Technical Assistance

Recover

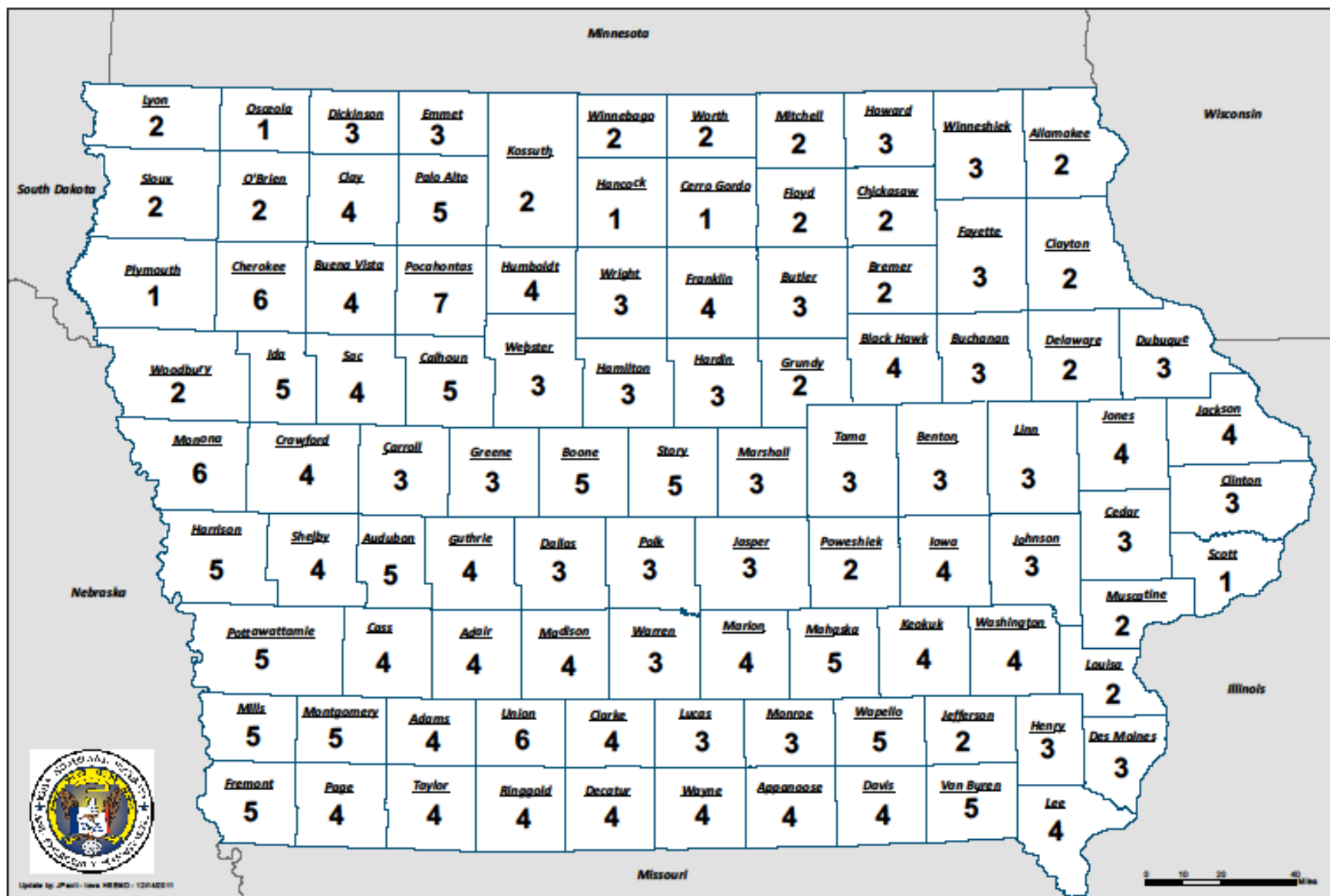
- Seek and manage federal disaster assistance funding
- Provide technical assistance to communities as they rebuild
- Put in place mitigation measures to minimize damage and losses from future disasters
- 14 open disasters – a record high
- Each county has at least one disaster
- \$2.2 billion in federal funds for recovery and mitigation

2011 Presidential Disaster Declarations

- April 9-10 --Flooding and tornadoes:
Monona, Ida, Sac, Cherokee, Buena Vista and Pocahontas counties
- May 25—Flooding began along Missouri River:
Woodbury, Monona, Harrison, Pottawattamie, Mills and Fremont counties
- July 9-14—Severe storms, straight-line winds, flooding:
Dickinson, Clay, Story, Marshall, Tama and Benton counties
- July 27-29—Severe storms and flooding:
Jackson and Dubuque counties



IOWA OPEN DISASTERS



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Mitigation

- Reduce or eliminate long-term risk to people and property
- Break cycle of damage, reconstruction, and repeated damage
- Carried out with federal hazard mitigation funding
- \$510 million federal funds

Economic Impact Emergency Preparedness

- 91 counties and local planning entities receive funding through HSEMD to staff their Emergency Management Coordinators
- Total of more than \$6 million each year is passed to local entities

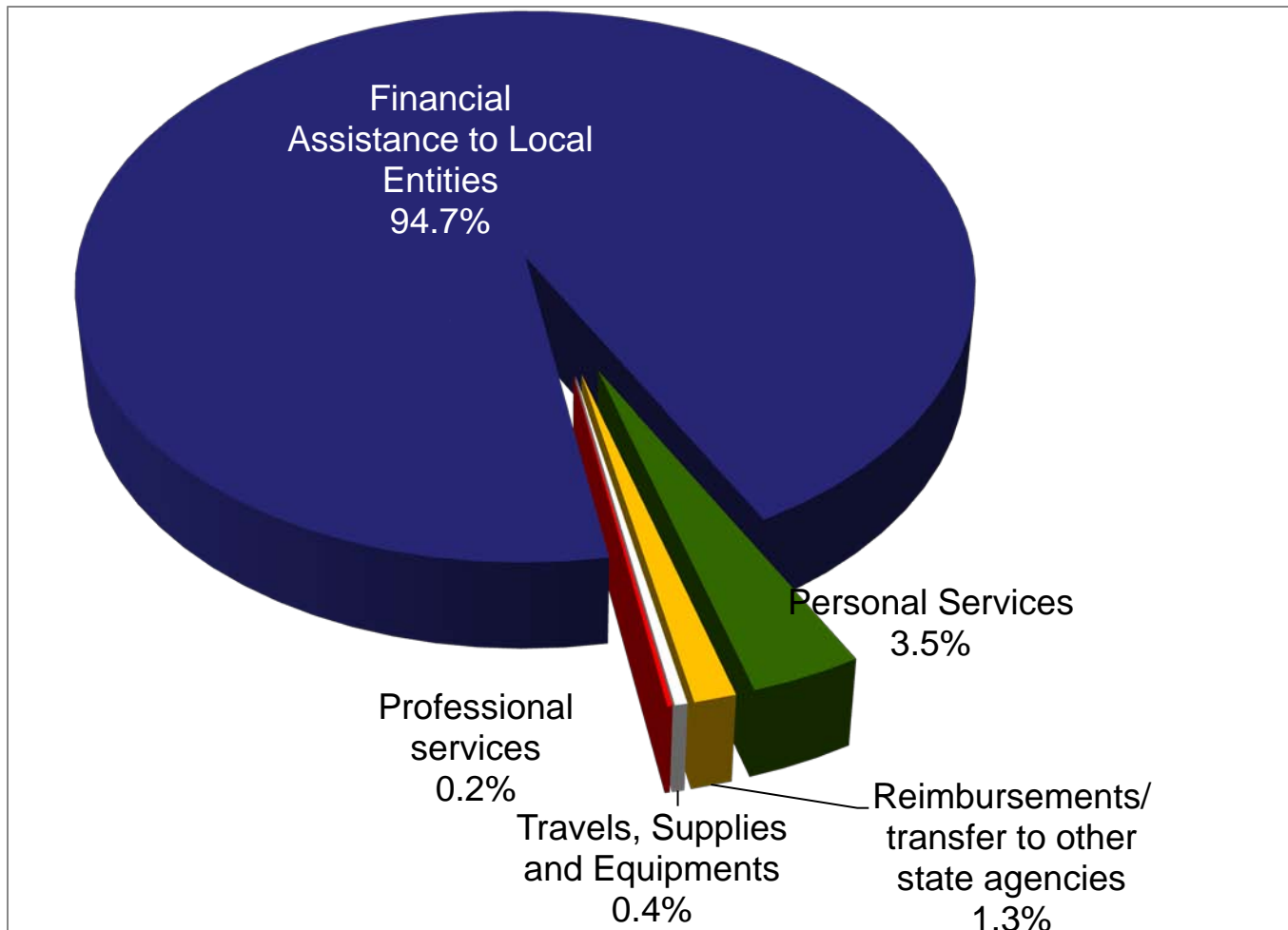
Economic Impact Disaster Recovery

- \$2.2 billion federal funds across all open disasters in Iowa
- 1.64 construction-related multiplier for disaster assistance
- \$3.6 billion total economic impact

SFY 2013 Funding Sources

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SFY 2013 Planned Expenditures



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